

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: MU0303 STATE HIGHWAY 6 LAND ACQUISITION

DESCRIPTION: Purchase 9.729 acres of undeveloped property located north of the Police/Courts Building and fronting State Highway 6.

PROJECT MANAGER:
Mike Hobbs, Assistant Director of Public Works

BUDGET SOURCE: Bonds

BUDGET AMOUNT: \$2,286,425

BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Land/Right of Way	\$2,225,000	\$2,253,271
Contingency	<u>50,000</u>	<u>23,457</u>
Total	\$2,275,000	\$2,276,728

CONSULTANT (S):

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

**Proposed
Date**

**Revised
Date**

**Actual
Date**

Project Complete

12/01/02